



Fonda La Clínica

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Centro Multicultural, Folklorico, Social y
Solidario

LATIN AMERICAN FRIENDSHIP
FONDA LA CLINICA of VICTORIA
Inc - A0044087V

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www.septemberfestival.com.au

CHILEAN LATIN AMERICAN SEPTEMBER FESTIVAL 2009 FINANCIAL REPORT

INCOME

Grant City of Greater Dandenong	\$ 2.500.-
Multicultural Commission	\$ 3.000.-
Donation Community Groups: Amancay Sauzal Violeta Parra Fonda la Clinica	\$ 10.500.-
Sponsors	\$ 6.000.-
Stalls	\$ 39.450.-

Public:

Free tickets kids	9000
Free general public tickets	4500
Free groups tickets	2010
Free stall workers	1860

Tickets sold at the door 11774 \$ 102.476.-

Total public 29084

Total Income \$ 163.926.-

SPENDITURE

Venue hire Sandown	\$ 45.828.-
Pride Events Hire (chairs, tables, marquees, stage)	\$ 24.000.-
PA system, Lights, special effects etc.	\$ 9.000.-
Decorations, infrastructure	\$ 10.873.-
Advertising, publicity	\$ 21.264.-
Donation Performers (groups, bands)	\$ 44.704.-
Fireworks	\$ 5.090.-
Accommodation, food visitors and volunteers	\$ 16.682.-
Insurance, permits, training	\$ 2.791.-
Administration	\$ 10.546.-

Total Spenditure \$ 190.778.-

DEFICIT paid by Fonda la Clinica \$ 26.852.-